

| OUTCOMES | | Supporting Strategy | | |
|---|---|---------------------|----|----|
| | | S1 | S2 | S3 |
| ESSER III Overarching Outcome | Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health. | | X | X |
| Unfinished Learning Outcome (at least 20%) | Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care). | X | | |

| STRATEGY | |
|-------------|---|
| Strategy #1 | Summer School for 2021-2022 and 2022-2023 School Year. |
| Strategy #2 | Updates to indoor and outdoor spaces for student safety |
| Strategy #3 | Maintenance of a strong workforce |

| # | Activities (Planned items to support a strategy, which may include providing/implementing an intervention.) | Aligned Primary Strategy | Required | | Optional if available | | | |
|--------------|--|--------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|
| | | | Year 1 Estimated Cost | Identified for Instruction (20%+) | Year 2 Estimated Cost | Identified for Instruction (20%+) | Year 3 Estimated Cost | Identified for Instruction (20%+) |
| 1 | Summer School | S1 | \$ 25,000.00 | Yes | \$ 25,000.00 | Yes | | |
| 2 | Cameras for classrooms | S2 | \$ 11,000.00 | No | | | | |
| 3 | Updates to indoor and outdoor student areas | S2 | \$ 14,000.00 | No | | | | |
| 4 | Maintenance of a strong workforce | S3 | \$ 58,750.00 | No | | | | |
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| Total | | | \$ 108,750.00 | | \$ 25,000.00 | | \$ - | |

Total District Allocation \$133,750.00

| | Budgeted or Estimated | Progress toward meeting min 20%+ on learning loss (dollar amount) | Progress toward meeting min 20% + on learning loss (%) | Minimum 20%+ Requirement |
|--------|-----------------------|---|--|--------------------------|
| Year 1 | \$108,750.00 | \$25,000.00 | | |
| Year 2 | \$25,000.00 | \$25,000.00 | | |
| Year 3 | \$0.00 | \$0.00 | | |
| | \$133,750.00 | \$50,000.00 | 186.92% | \$26,750.00 |