

OUTCOMES		Supporting Strategy				
		S1	S2	S3	S4	S5
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X		X		
	Address the challenge of recruiting and retaining certified and classified staff in all job categories. Because of the requirements that come with protocols related to COVID-19, the workload of every employee has changed and or increased.		X			
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X				

STRATEGY

Strategy #1	Time and Attention: Provide opportunities for additional, targeted learning to close learning gaps and accelerate academic growth for students not meeting proficiency in grade level reading or math.
Strategy #2	Conditions for Teachers: Provide financial compensation to every employee as recognition of the increased workloads due to COVID-19.
Strategy #3	Increase the amount of safe learning space for students.
Strategy #4	Provide support staff to address the increased workload requirements that have come with the COVID-19 pandemic
Strategy #5	

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available				
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)	
1	Summer School	S1		\$36,500	Yes	\$36,500	Yes		
2	Payment of a \$500 stipend for the 21-22 school year	S2		\$25,000.00	No				
3	Repair/Replace modulars and parking lot for Sodaville	S3		\$150,000	No				
4	Paint sports lines on gym floor @South Main for PE/Sports	S3		\$5,000	No				
5	Administrative Cost	S4		\$15,000	No				
6	Camera system for all classrooms	S3		\$42,468	No				
7	HVAC system - COVID mitigation	S3		\$22,000	No				
8	Certified/classified substitutes	S4		\$32,532	No				
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Total				\$ 328,500.00		\$ 36,500.00		\$ -	

Total District Allocation \$365,000.00

	Budgeted or	Progress toward	Progress toward	Minimum 20%+
Year 1	\$328,500.00	\$36,500.00		
Year 2	\$36,500.00	\$36,500.00		
Year 3	\$0.00	\$0.00	100.00%	\$73,000.00
	\$365,000.00	\$73,000.00		